

**Adopted Budget for  
Date Adopted by Board:**

**Trinidad ISD  
August 20, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$538,500
5800	State Program Revenues	\$1,343,671
	<b>Total Revenues</b>	<b>\$1,882,171</b>

<b>Expenditures:</b>		
11	Instruction	\$866,714
12	Instructional Resources, Media Services	\$19,015
13	Curriculum Development & Staff Development	\$1,500
21	Instructional Leadership	\$0
23	School Leadership	\$138,528
31	Guidance & Counseling, Evaluation	\$0
32	Social Work Services	\$45,850
33	Health Services	\$3,921
34	Student Transportation	\$29,161
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$144,228
41	General Administration	\$220,397
51	Plant Maintenance & Operations	\$265,902
52	Security and Monitoring	\$0
53	Data Processing	\$46,125
61	Community Service	\$0
71	Debt Service	\$30,057
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$43,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$27,173
**	Object Code 6491-Statutorily Required Public Notice	\$600
	<b>Total Adopted Expenditure Budget</b>	<b>\$1,882,171</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>

\*\* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.